

**VILLAGE OF ASHMORE
PROPOSED ITEP PROJECT
PUBLIC MEETING MINUTES
TUESDAY, AUGUST 27, 2024 AT 5:30 P.M.**

ITEP Overview

The goal of the Illinois Transportation Enhancement Program (ITEP) is to allocate resources to well-planned projects that provide and support alternate modes of transportation, enhance the transportation system through preservation of visual and cultural resources and improve the quality of life for members of the communities. ITEP requires communities to coordinate efforts to develop and build safe, valuable and functional projects in a timely manner.

Under ITEP, the Illinois Department of Transportation (IDOT) works jointly with other state agencies, local governments, interest groups and citizens in enhancing the transportation system and building more livable communities. The enhancement program allows the opportunity for the public to become directly involved in transportation projects. Public participation is encouraged throughout the entire program planning, development, and implementation process. The public may provide comments on the program guidelines, as well as individual projects.

The ITEP program has funding available from both Federal and State sources and is a reimbursable grant program requiring that 25% of total program funds are set-aside for high-need communities. High-need communities will be determined by the Community Score which utilizes census demographic data within 0.5 miles radius of the project area. The ITEP requires a local match of 20%, however, local match requirement for high-need communities will utilize a sliding scale of 0% to 20%. The maximum ITEP award per project is capped at \$3 million and funds will provide reimbursement up to 50% for right-of-way and easement acquisition costs, and up to 80 % for preliminary engineer, utility relocations, construction engineering and construction costs. Applications will be due Monday, September 30, 2024.

ITEP funding categories include but are not limited to:

- Pedestrian/bicycle facilities
- Streetscapes (*stand-alone landscape projects are ineligible*)

- Conversion of abandoned railroad corridors to trails

Examples of some Ineligible ITEP activities include:

- Provision of safety and education activities for pedestrians and bicyclists
- Routine maintenance and operation
- General recreation and park facilities, playground equipment, sports fields, campgrounds, picnic areas and pavilions
- Road work (i.e. resurfacing)
- Bike/bus/picnic shelters
- Landscape work (*as a stand-alone project*)
- Parking lots/parking spaces/stripping (*that support traditional modes of transportation such as cars, trucks, and buses*)
- Storm sewers (*as a stand-alone project*)
- Trash receptacles
- Alleyway improvements
- Bicycle lockers/racks (*as a stand-alone project*)
- Pedestrian crossings (*as a stand-alone project*)
- Street lighting (*with no co-located alternate transportation facility or as a stand-alone project; unless in a designated historic district*)
- Pedestrian lighting (*as a stand-alone project*)
- Fences (*unless addressing a significant safety issue*)
- Benches (unless permanent in nature, limited uses)

Proposed ITEP Project Overview

The objective of the proposed project is to provide residents with safe, designated, consistent, contiguous routes for pedestrians and alternative modes of non-motorized transportation to key destinations. The village wishes to make the choice to walk or bicycle around the community more inviting, while better serving those who bike or walk by necessity. The village desires to improve conditions for residents of all ages using these modes for either recreation or transportation, and all the while making the community even more inviting to new business, investments, and residents.

The proposed project will enhance the current transportation systems by filling in gaps/missing links in ADA-compliant sidewalk creating safe, complete, and contiguous routes for travel and will also connect to previously completed streetscape and pedestrian facility projects. The project will consist of the removal and replacement of old deteriorated sidewalk with new PCC sidewalk, which will comply with all ADA, State and Local requirements and will include handicap accessible ramps and detectable warnings. In addition to the sidewalk, the proposed project will include the addition of pedestrian lighting. The downtown area is home to many businesses which generate pedestrian traffic after dark. The village feels pedestrian lighting in the project area is essential to the health and safety of our residents and visitors.

The project area is defined as follows:

Along both the north and south side of IL Route 16 from the east end of town to the west end of town.

The total project cost is estimated at \$3,196,725.

The village is applying for \$2,557,380 in ITEP funding.

The ITEP grant funds will be supplemented by a 20% local match of \$639,345 and local match funds will be derived from funding as defined under the Federal Flexible Match Program.

The village has limited funds and cannot complete this work without an awarded ITEP grant.

A copy of the grant application records will be available at the Village Hall after September 30, 2024.

VILLAGE OF ASHMORE
ASHMORE STREETScape PROJECT - PHASE 3

ENGINEER'S COST ESTIMATE

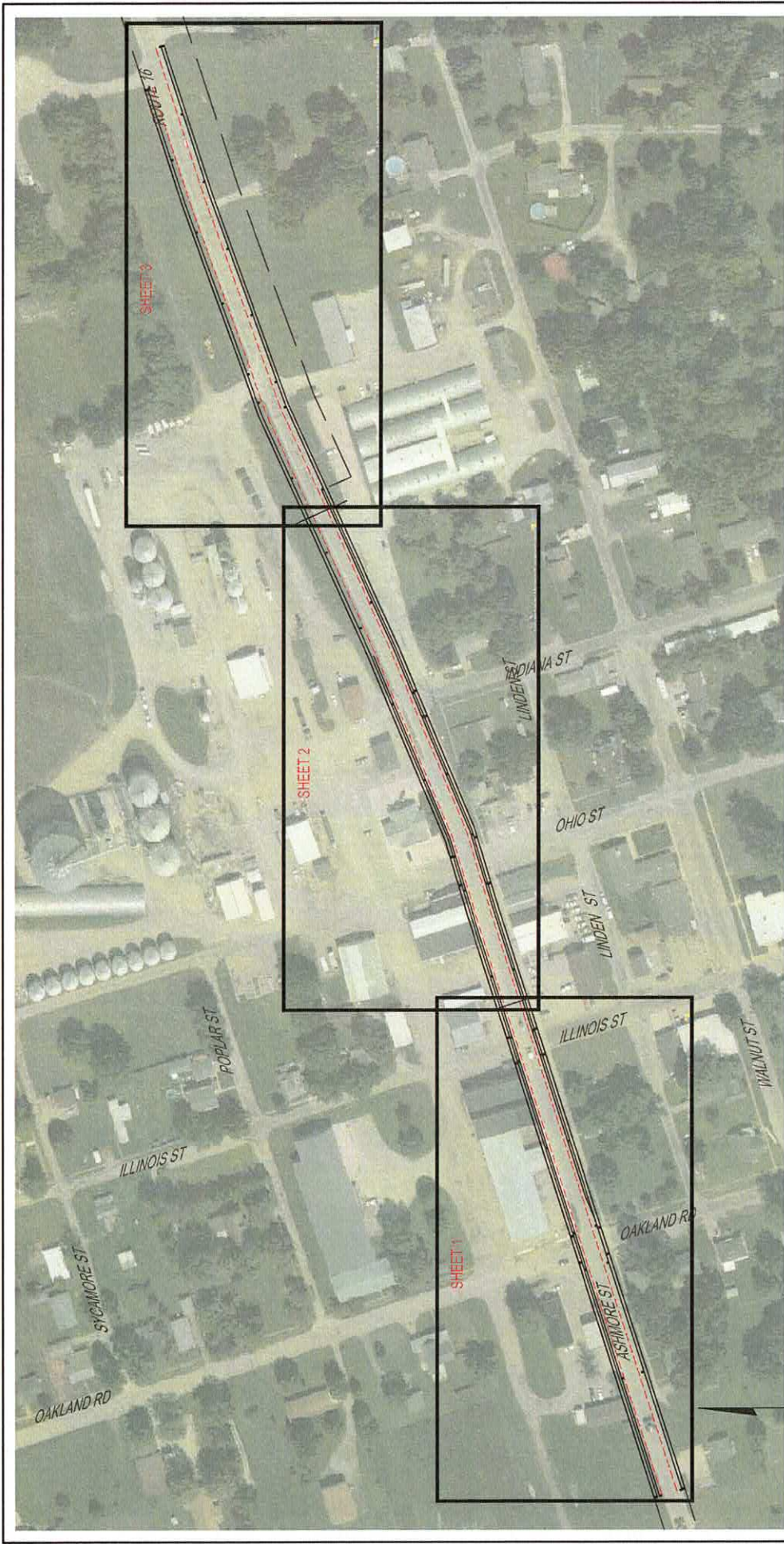
Item No.	Items	Unit	Qty	Unit Price	Total	*Ineligible Cost	ITEP	Local Match	%
SIDEWALK									
1	Sidewalk Removal	SQ FT	19,830	\$ 4.50	\$ 89,235.00	\$ -	\$ 71,388.00	\$ 17,847.00	80/20
2	Pavement Removal	SQ YD	1,025	\$ 13.00	\$ 13,325.00	\$ -	\$ 10,660.00	\$ 2,665.00	80/20
3	Aggregate Base Course, Type A	TON	221	\$ 45.00	\$ 9,945.00	\$ -	\$ 7,956.00	\$ 1,989.00	80/20
4	Portland Cement Concrete Sidewalk, 4"	SQ FT	19,830	\$ 11.00	\$ 218,130.00	\$ -	\$ 174,504.00	\$ 43,626.00	80/20
5	Portland Cement Concrete Sidewalk, 6"	SQ FT	3,900	\$ 12.00	\$ 46,800.00	\$ -	\$ 37,440.00	\$ 9,360.00	80/20
6	Portland Cement Concrete Driveway Pavement, 6"	SQ YD	600	\$ 95.00	\$ 57,000.00	\$ -	\$ 45,600.00	\$ 11,400.00	80/20
7	Detectable Warning	SQ FT	200	\$ 60.00	\$ 12,000.00	\$ -	\$ 9,600.00	\$ 2,400.00	80/20
8	Traffic Control & Protection	L SUM	1	\$ 120,000.00	\$ 120,000.00	\$ -	\$ 96,000.00	\$ 24,000.00	80/20
9	Inlet	EACH	24	\$ 3,000.00	\$ 72,000.00	\$ -	\$ 57,600.00	\$ 14,400.00	80/20
10	Storm Sewer, Class A, Type 15"	FOOT	2,400	\$ 95.00	\$ 228,000.00	\$ -	\$ 182,400.00	\$ 45,600.00	80/20
11	PCC Sidewalk 4", Special, (Decorative Concrete Boulevard)	SQ FT	19,000	\$ 15.00	\$ 285,000.00	\$ -	\$ 228,000.00	\$ 57,000.00	80/20
12	Curb and Gutter Removal	FOOT	4,746	\$ 5.00	\$ 23,730.00	\$ -	\$ 18,984.00	\$ 4,746.00	80/20
13	Combination Curb and Gutter	FOOT	4,746	\$ 90.00	\$ 427,140.00	\$ -	\$ 341,712.00	\$ 85,428.00	80/20
14	Seeding	ACRE	0.06	\$ 20,000.00	\$ 1,200.00	\$ -	\$ 960.00	\$ 240.00	80/20
15	Inlet Filters	EACH	24	\$ 200.00	\$ 4,800.00	\$ -	\$ 3,840.00	\$ 960.00	80/20
16	Mobilization	L SUM	1	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 48,000.00	\$ 12,000.00	80/20
17	Incidental HMA	TON	150	\$ 400.00	\$ 60,000.00	\$ -	\$ 48,000.00	\$ 12,000.00	80/20
18	Utility Relocation	L SUM	1	\$ 75.00	\$ 75.00	\$ -	\$ 60.00	\$ 15.00	80/20
19	Pavement Marking Line, 6"	FOOT	1,050	\$ 10.00	\$ 10,500.00	\$ -	\$ 8,400.00	\$ 2,100.00	80/20
20	Regulated Substances	L SUM	1	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 24,000.00	\$ 6,000.00	80/20
	SIDEWALK TOTAL				\$ 1,768,880.00	\$ -	\$ 1,415,104.00	\$ 353,776.00	
PEDESTRIAN LIGHTING									
21	Handhole	EACH	6	\$ 5,000.00	\$ 30,000.00	\$ -	\$ 24,000.00	\$ 6,000.00	80/20
22	Unit Duct 2#6, #6 GMD	FOOT	5,000	\$ 10.00	\$ 50,000.00	\$ -	\$ 40,000.00	\$ 10,000.00	80/20
23	Lighting Controller	EACH	1	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 5,600.00	\$ 1,400.00	80/20
24	Light Pole Foundation	FOOT	265	\$ 325.00	\$ 86,125.00	\$ -	\$ 68,900.00	\$ 17,225.00	80/20
25	Light Poles	EACH	53	\$ 12,000.00	\$ 636,000.00	\$ -	\$ 508,800.00	\$ 127,200.00	80/20
	PEDESTRIAN LIGHTING TOTAL				\$ 809,125.00	\$ -	\$ 647,300.00	\$ 161,825.00	
	CONSTRUCTION TOTAL				\$ 2,578,005.00	\$ -	\$ 2,062,404.00	\$ 515,601.00	

ROUNDED TO THE NEAREST \$10					
	Total	*Ineligible Cost	ITEP	Local Match	%
Sidewalk Total	\$ 1,768,880	\$ -	\$ 1,415,104	\$ 353,776	80/20
Pedestrian Lighting Total	\$ 809,130	\$ -	\$ 647,304	\$ 161,826	80/20
Construction Total	\$ 2,578,010	\$ -	\$ 2,062,408	\$ 515,602	
*PE I (Complete)	\$ -	\$ -	\$ -	\$ -	--
PE II (14%)	\$ 360,920	\$ -	\$ 288,736	\$ 72,184	80/20
Construction Engineering (10%)	\$ 257,800	\$ -	\$ 206,240	\$ 51,560	80/20
Engineering Total	\$ 618,720	\$ -	\$ 494,976	\$ 123,744	
Grand Total	\$ 3,196,730	\$ -	\$ 2,557,384	\$ 639,346	

Prepared by: Lee R. Beckman, P.E., P.L.S.
Milano & Grunloh Engineers, LLC
August 3, 2022
Job #19235

Construction Engineering (10%)

* Costs incurred prior to a grant agreement or costs falling outside the eligible grant scope. Ineligible costs along with the Local Match are the responsibility of the grant applicant.



SHEET INDEX
 ASHMORE STREETSCAPE PROJECT
 SECTION 19-00002-00-SW
 SEQUENCE 22351
 COLES COUNTY, ILLINOIS

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 Web: www.mgeengineers.com
 Design Firm #184-003108

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 SAVE DATE: 7/27/2022 15:50
 F.B. XXX

Starting Station 415+83
 Ending Station 439+81

